

臺南市文化資產管理處  
接受補助計畫收支報告表  
112年12月31日止

單位：新台幣元

| 補助計畫名稱   | 計畫起訖年度  | 補助機關   | 計畫核定數       |             |               | 補助款實收數/預收數  |             | 可支用數(含以前年度保留數) |             |             | 支出實現數/預付款   |             |             |             |             |             | 保留數/待執行數    |             |             | 備註 |
|--|---------|--------|-------------|-------------|---------------|-------------|-------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----|
|  |         |        | 補助款         | 配合款         | 合計            | 當年度實收數      | 累計實收數       | 補助款            | 配合款         | 合計          | 當年度補助款      | 當年度配合款      | 合計          | 累計補助款       | 累計配合款       | 累計合計        | 補助款         | 配合款         | 合計          |    |
|  |         |        | A           | B           | C=A+B         | D           | E           | F              | G           | H=F+G       | I           | J           | K=I+J       | L           | M           | N=L+M       | O           | P           | Q=O+P       |    |
| 總計   |         |        | 669,313,000 | 495,730,000 | 1,165,043,000 | 174,882,508 | 330,837,029 | 300,721,922    | 215,064,669 | 515,786,591 | 166,445,630 | 132,751,650 | 299,197,280 | 307,504,579 | 259,945,770 | 567,450,349 | 471,186,084 | 196,045,757 | 667,231,841 |    |
| 單位預算   |         |        | 669,313,000 | 495,730,000 | 1,165,043,000 | 174,882,508 | 330,837,029 | 300,721,922    | 215,064,669 | 515,786,591 | 166,445,630 | 132,751,650 | 299,197,280 | 307,504,579 | 259,945,770 | 567,450,349 | 471,186,084 | 196,045,757 | 667,231,841 |    |
| 原日軍步兵第二聯隊官舍群修復工程   | 109-112 | 文化部文資局 | 77,600,000  | 116,400,000 | 194,000,000   | 26,810,542  | 77,376,664  | 26,508,008     | 39,762,013  | 66,270,021  | 26,284,672  | 39,427,008  | 65,711,680  | 77,376,664  | 116,064,995 | 193,441,659 | 0           | 0           | 0           |    |
| 歷史建築永康飛雁新村傳原通訊所修復工程  | 110-111 | 文化部文資局 | 21,000,000  | 21,000,000  | 42,000,000    | 10,490,584  | 18,063,237  | 11,855,463     | 11,855,464  | 23,710,927  | 9,251,430   | 9,251,431   | 18,502,861  | 18,395,967  | 18,395,967  | 36,791,934  | 2,604,033   | 2,604,033   | 5,208,066   |    |
| 歷史建築原臺南陸軍信託社修復工程   | 110-112 | 文化部文資局 | 42,500,000  | 42,500,000  | 85,000,000    | 9,760,100   | 15,102,373  | 34,405,749     | 34,405,749  | 68,811,498  | 10,476,142  | 10,476,142  | 20,952,284  | 18,570,393  | 18,570,393  | 37,140,786  | 239,296,607 | 23,929,607  | 263,226,214 |    |
| 前瞻計畫-文化補助臺南400年-文化資產場域再現計畫                                     | 111     | 文化部文資局 | 107,000,000 | 45,857,000  | 152,857,000   | 27,446,073  | 88,116,485  | 88,107,729     | 37,760,455  | 125,868,184 | 31,710,156  | 13,590,067  | 45,300,223  | 85,464,588  | 36,627,680  | 122,092,268 | 21,535,312  | 9,229,420   | 30,764,732  |    |
| 前瞻計畫-文化補助臺南400年-文化資產場域再現計畫(第二期)                                | 111-113 | 文化部文資局 | 133,548,000 | 89,032,000  | 222,580,000   | 22,079,350  | 54,959,350  | 58,185,350     | 38,790,233  | 96,975,583  | 23,457,367  | 15,638,244  | 39,095,611  | 32,472,283  | 21,648,189  | 54,120,472  | 101,075,657 | 67,383,771  | 168,459,428 |    |
| 111年文化部補助文化資產保存活化計畫  | 111     | 文化部文資局 | 46,200,000  | 20,300,000  | 66,500,000    | 3,955,813   | 2,178,874   | 12,483,050     | 5,349,878   | 17,832,928  | 2,315,115   | 992,192     | 3,307,307   | 11,575,141  | 4,960,775   | 16,535,916  | 3,676,978   | 1,575,847   | 5,252,825   |    |
| 文化部文化資產局補助臺南鹽業文化景觀登錄評估及論述計畫                                    | 111-112 | 文化部文資局 | 1,400,000   | 600,000     | 2,000,000     | 700,000     | 1,400,000   | 700,000        | 300,000     | 1,000,000   | 700,000     | 300,000     | 1,000,000   | 1,400,000   | 600,000     | 2,000,000   | 0           | 0           | 0           |    |
| 111-112年度烏山頭水庫暨嘉南大圳申遺價值交流推廣計畫                                  | 111-112 | 文化部文資局 | 1,200,000   | 300,000     | 1,500,000     | 1,190,800   | 1,190,800   | 1,200,000      | 300,000     | 1,500,000   | 1,190,800   | 297,700     | 1,488,500   | 1,190,800   | 297,700     | 1,488,500   | 0           | 0           | 0           |    |
| 111-112年產業文化(性)資產創生計畫-覓蜜·找甜頭-推動善化糖廠動態保存建置計畫                    | 111-112 | 文化部文資局 | 1,200,000   | 150,000     | 1,350,000     | 1,200,000   | 1,200,000   | 1,200,000      | 150,000     | 1,350,000   | 1,188,000   | 162,000     | 1,350,000   | 1,188,000   | 162,000     | 1,350,000   | 0           | 0           | 0           |    |
| 臺南水道百年水源地歷史現場運作展示及教育推廣計畫                                       | 111-112 | 文化部文資局 | 16,590,000  | 11,060,000  | 27,650,000    | 16,428,500  | 16,428,500  | 16,590,000     | 11,060,000  | 27,650,000  | 8,657,100   | 5,771,400   | 14,428,500  | 8,657,100   | 5,771,400   | 14,428,500  | 0           | 0           | 0           |    |
| 前瞻計畫-文化補助臺南400年-文化資產場域再現計畫(112-114)                            | 112-114 | 文化部文資局 | 123,276,000 | 82,184,000  | 205,460,000   | 11,711,809  | 11,711,809  | 11,923,809     | 10,573,944  | 22,497,753  | 16,885,232  | 14,973,696  | 31,858,928  | 16,885,232  | 14,973,696  | 31,858,928  | 92,008,568  | 81,592,504  | 173,601,072 |    |
| 112年追加預算   |         |        |             |             |               |             |             |                |             |             |             |             |             |             |             |             |             |             |             |    |
| 112年文化部補助文化資產保存活化計畫  | 112     | 文化部文資局 | 53,600,000  | 27,400,000  | 81,000,000    | 27,758,688  | 27,758,688  | 18,368,479     | 9,390,209   | 27,758,688  | 18,203,049  | 9,305,639   | 27,508,688  | 18,203,049  | 9,305,639   | 27,508,688  | 166,180     | 83,820      | 250,000     |    |
| 台灣基督長老教會歷史檔案館辦理111-112年台灣基督長老教會歷史文獻修復典藏計畫                      | 112     | 文化部文資局 | 2,198,000   | 1,099,000   | 3,297,000     | 2,158,868   | 2,158,868   | 2,198,000      | 1,099,000   | 3,297,000   | 2,156,709   | 1,081,593   | 3,238,302   | 2,156,709   | 1,081,593   | 3,238,302   | 0           | 0           | 0           |    |
| 111-112年度東門巴克禮紀念教會歷史文獻修復典藏暨數位活化計畫                              | 112     | 文化部文資局 | 1,339,000   | 669,000     | 2,008,000     | 1,338,600   | 1,338,600   | 1,339,000      | 669,000     | 2,008,000   | 1,338,466   | 669,434     | 2,007,900   | 1,337,261   | 670,639     | 2,007,900   | 0           | 0           | 0           |    |
| 追加補助財團法人臺南市私立長榮高級中學辦理111-112年私立長榮中學百年教育史料收藏(1885年至1986年)文物維護計畫 | 112     | 文化部文資局 | 1,380,000   | 690,000     | 2,070,000     | 1,380,000   | 1,380,000   | 1,380,000      | 690,000     | 2,070,000   | 1,378,620   | 691,380     | 2,070,000   | 1,378,620   | 691,380     | 2,070,000   | 0           | 0           | 0           |    |
| 追加補助楊清池辦理臺南市「歷史建築楊長利公厝」調查研究及修復再利用計畫                            | 112     | 文化部文資局 | 1,050,000   | 375,000     | 1,425,000     | 560,000     | 560,000     | 735,000        | 315,000     | 1,050,000   | 560,000     | 200,000     | 760,000     | 560,000     | 200,000     | 760,000     | 213,440     | 76,560      | 290,000     |    |
| 追加前瞻計畫-臺南400年-文化資產場域再現計畫(112-114)                              | 112-113 | 文化部文資局 | 14,382,000  | 12,754,000  | 27,136,000    | 4,806,035   | 4,806,035   | 6,612,285      | 5,863,724   | 12,476,009  | 5,203,249   | 4,614,202   | 9,817,451   | 5,203,249   | 4,614,202   | 9,817,451   | 9,178,831   | 8,139,718   | 17,318,549  |    |
| 追加歷史建築永康飛雁新村傳原通訊所033棟修復工程                                      | 112-114 | 文化部文資局 | 12,000,000  | 12,000,000  | 24,000,000    | 2,176,746   | 2,176,746   | 3,000,000      | 3,000,000   | 6,000,000   | 2,278,065   | 2,278,065   | 4,556,130   | 2,278,065   | 2,278,065   | 4,556,130   | 721,935     | 721,935     | 1,443,870   |    |
| 追加直轄市定古蹟二層行溪橋鐵路橋修復工程委託規劃設計                                     | 112-113 | 文化部文資局 | 2,000,000   | 2,000,000   | 4,000,000     | 1,000,000   | 1,000,000   | 1,400,000      | 1,400,000   | 2,800,000   | 1,000,000   | 1,000,000   | 2,000,000   | 1,000,000   | 1,000,000   | 2,000,000   | 400,000     | 400,000     | 800,000     |    |
| 追加原鹽水港製糖株式會社岸內製糖所實驗室修復設計(含因應計畫)                                | 112-113 | 文化部文資局 | 900,000     | 900,000     | 1,800,000     | 630,000     | 630,000     | 630,000        | 630,000     | 1,260,000   | 630,000     | 630,000     | 1,260,000   | 630,000     | 630,000     | 1,260,000   | 0           | 0           | 0           |    |
| 追加直轄市定古蹟永康三坎店糖廠神社遺跡暨歷史建築永康三坎店糖廠防空洞群修復工程                        | 112     | 文化部文資局 | 6,500,000   | 6,500,000   | 13,000,000    | 300,000     | 300,000     | 900,000        | 900,000     | 1,800,000   | 591,458     | 591,457     | 1,182,915   | 591,458     | 591,457     | 1,182,915   | 308,543     | 308,542     | 617,085     |    |

備註：

1.填表範圍不含中央依法分配地方政府(如一般性補助款、普通統籌分配稅款、承接中央轉移業務及辦理天然災害復建工程之特別統籌分配稅、港務公司盈餘提撥分配、汽車燃料使用費等)。